

SAMPLE BUDGET WORKSHEET

A small town needs new street signs and additional street signs. The total amount asked from WCPP is \$4,705. Below is how they would complete their budget.

A	TOTAL AMOUNT REQUESTING FROM WCPP	\$4,705
B	FUNDING FROM ALL OTHER SOURCES OTHER THAN THIS GRANT <i>This includes other grants received, contributions, matching funds, completed fundraising, allocated capital, etc.</i>	
#	Item	Amount (\$)
1	City of Small Town has committed this amount toward this project and provided a letter stating they are committing this amount.	\$1,700.00
2		
3		
4		
5		
	Total funding from sources other than this grant	\$1700.00
C	IN-KIND CONTRIBUTIONS <i>Formal estimates/bids are required for in-kind contributions. Volunteer hours are not included as in-kind contribution. Please attach bids, letter(s) of commitment and proof for in-kind donations</i>	
#	Item	Amount (\$)
1	Street Sign Inc. has donated the hardware to install the street signs and the company has provided a letter stating their commitment to donate the hardware.	\$1245.00
2		
3		
	Total In-Kind Contributions	\$1245.00
D	TOTAL PROJECT COST <i>PLEASE NOTE: SECTION D MUST EQUAL THE TOTAL OF SECTIONS A, B and C.</i>	\$7650.00